

**Falls County Employees Salaries**  
 Commissioners Court Adopted Proposed 2020 Budget & Salaries 09/30/2019

<b>Salary</b>	<b>Budget Year</b>	<b>2019</b>	<b>Proposed 2020</b>
County Judge		\$35,946.00	\$37,146.00
County Clerk		\$35,400.00	\$36,600.00
County Treasurer		\$35,400.00	\$36,600.00
County Tax Assessor/Collector		\$35,400.00	\$36,600.00
District Clerk		\$35,400.00	\$36,600.00
County Sheriff		\$46,602.00	\$52,008.00
Justice Peace #1		\$29,286.00	\$30,486.00
Justice Peace #2		\$29,286.00	\$30,486.00
Justice Peace #3		\$29,286.00	\$30,486.00
Justice Peace #4		\$29,286.00	\$30,486.00
Constable #1		\$27,102.00	\$28,302.00
Constable #2		\$27,102.00	\$28,302.00
Constable #3		\$27,102.00	\$28,302.00
Constable #4		\$27,102.00	\$28,302.00
Commissioner #1		\$26,760.00	\$27,960.00
Commissioner #2		\$26,760.00	\$27,960.00
Commissioner #3		\$26,760.00	\$27,960.00
Commissioner #4		\$26,760.00	\$27,960.00

Note: County Judge also receives an additional \$7,200 from the Juvenile Board Supplement and \$25,200 from State Judicial Supplement  
 Note: District Attorney receives \$11,200 Falls County Supplement

<b>Travel Allowance</b>	<b>2019</b>	<b>Proposed 2020</b>
Justice Peace #1	\$ 1,254.00	\$ 1,254.00
Justice Peace #2	\$ 1,254.00	\$ 1,254.00
Justice Peace #3	\$ 1,710.00	\$ 1,710.00
Justice Peace #4	\$ 1,710.00	\$ 1,710.00
Constable #1	\$15,000.00	\$15,000.00
Constable #2	\$15,000.00	\$15,000.00
Constable #3	\$15,000.00	\$15,000.00
Constable #4	\$12,500.00	\$12,500.00

<b>Cell Phone Allowance</b>	<b>2019</b>	<b>Proposed 2020</b>
Constable #1	\$ 540.00	\$ 540.00
Constable #2	\$ 540.00	\$ 540.00
Constable #3	\$ 540.00	\$ 540.00
Constable #4	\$ 540.00	\$ 540.00
Justice Peace #1	\$ 540.00	\$ 540.00
Justice Peace #2	\$ 540.00	\$ 540.00
Justice Peace #3	\$ 540.00	\$ 540.00
Justice Peace #4	\$ 540.00	\$ 540.00

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<b>Department</b>	<b>Budget Year</b>	<b>2019</b>	<b>Proposed 2020</b>
<u>Co Judge</u>	Secretary/Administrative Assist.	\$30,798.00	\$31,998.00
<u>Co Clerk</u>	Chief Deputy	\$30,798.00	\$31,998.00
	2nd Deputy	\$30,798.00	\$30,228.00
	3rd Deputy (New)	0	\$29,592.00
<u>Dist. Clerk</u>	Chief Deputy	\$30,798.00	\$31,998.00
	2 <sup>nd</sup> Deputy	\$29,028.00	\$30,228.00
<u>Dist. Attorney</u>	Assist. D. A.	\$81,200.00	\$82,400.00
	Investigator	\$37,002.00	\$38,202.00
	Secretary	\$29,832.00	\$31,032.00
	Administrative Assist.	\$29,832.00	\$31,032.00
<u>Co. Treasurer</u>	1 <sup>st</sup> Deputy	\$30,798.00	\$31,998.00
<u>Tax A/C</u>	Chief Deputy	\$30,798.00	\$31,998.00
	2 <sup>nd</sup> Deputy	\$29,028.00	\$30,228.00
	3 <sup>rd</sup> Deputy	\$29,028.00	\$30,228.00
	4 <sup>th</sup> Deputy	\$23,000.00	\$24,200.00
<u>Maintenance</u>	Maintenance	\$34,800.00	\$36,000.00
	Assist. Maintenance	\$28,236.00	\$29,436.00
<u>Emergency Management Coordinator</u>		\$20,304.00	\$21,504.00
<u>Co. Extension</u>	Agent	\$15,300.00	\$16,500.00
	Secretary	\$29,832.00	\$31,032.00
<u>Elections</u>	Administrator	\$31,602.00	\$32,802.00
	Part Time Assistant	\$12 Hr.	\$12 Hr.
<u>D.P.S.</u>	Secretary	\$29,028.00	\$30,228.00
<u>Security</u>	Deputy	\$35,004.00	\$41,142.00
<b>Travel Allowance</b>		<b>2019</b>	<b>Proposed 2020</b>
Maintenance		\$ 3,000.00	\$ 3,000.00
Ag Agent		\$ 9,700.00	\$10,008.00
<b>Cell Phone Allowance</b>		<b>2019</b>	<b>Proposed 2020</b>
Maintenance		\$ 540.00	\$ 540.00
Ag Agent		\$ 540.00	\$ 540.00
Security		\$ 540.00	\$ 540.00

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<b>Department</b>		<b>2019</b>	<b>Proposed 2020</b>
<u>Co. Sheriff</u>	Chief Deputy	\$43,200.00	\$47,000.00
	Deputy (8)	\$39,942.00	\$41,142.00
	Deputy Sargent (2)	\$34,900.00	\$36,100.00
	Captain Investigator	\$42,200.00	\$43,400.00
	Jail Administrator	\$35,508.00	\$36,708.00
	Secretary	\$30,804.00	\$32,004.00
	Jailer/Dispatcher (15)	\$29,400.00	\$30,600.00
	Part Time Deputy	\$15 Hr	\$15 Hr
	Booking Clerk (2)	\$29,400.00	\$30,600.00
	Custodian/Maintenance (New)	0	\$30,600.00
	Cook/Food Service Manager	\$29,400.00	\$30,600.00
	Total Employees	34	

<u>Road &amp; Bridge</u>	Administrator	\$36,600.00	\$37,800.00
	Secretary	\$29,832.00	\$31,032.00
	Mechanic	\$32,976.00	\$34,176.00
	Mechanic-Assistant	\$29,688.00	\$30,888.00
	Road Foreman (2)	\$32,088.00	\$33,288.00
	A-Operators (9)	\$30,888.00	\$32,088.00
	B-Operators (5)	\$30,288.00	\$31,488.00
	C-Operators (4)	\$29,688.00	\$30,888.00
	Total employees	24	

**Cell Phone Allowance**

R&B Administrator	\$ 540.00	\$ 540.00
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District Judge Adopted Proposed 2020 Budget & Salaries

<u>District Judge</u>	Court Reporter	\$43,332.00	\$44,532.00
	Court Coordinator	\$32,292.00	\$33,492.00
<u>County Auditor</u>	Auditor	\$52,340.00	\$53,540.00
	Assistant Auditor	\$41,958.00	\$43,158.00
	AP/Payroll	\$31,716.00	\$32,916.00