

**IN THE COMMISSIONERS COURT OF FALLS COUNTY**

**THE STATE OF TEXAS  
TO ALL INTERESTED PARTIES  
COUNTY OF FALLS**

**AGENDA**

**PUBLIC HEARING ON TAX INCREASE**

**PUBLIC HEARING ON PROPOSED 2025-2026 BUDGET**

**VOTE ON ADOPTION OF COUNTY BUDGET**

**VOTE ON RATIFICATION OF PROPERTY TAX RATE REFLECTED IN BUDGET**

**VOTE ON ADOPTION OF TAX INCREASE**

NOTICE IS HEREBY GIVEN in accordance with Title 5, Chapter 551, Government Code (Vernon's Texas Codes Ann. 1994), as amended, the Texas Open Meeting Act, that a **MEETING** of Commissioners Court, the governing body of Falls County, Texas, will be held on, **MONDAY the 8<sup>th</sup> day of September 2025, at 9:00 A.M., in the County Courtroom of the Falls County Courthouse, Marlin, Texas**, at which time the following subjects will be considered:

1. Proof of posting of notice in accordance with the provisions of Title 5, Chapter 551, Government Code (Vernon's Texas Codes Ann. 1994) as amended, known as the Texas Open Meetings Act.
2. **PUBLIC HEARING** on tax increase for 2025 tax rates per \$100 valuation for Falls County's fiscal year 2025/2026, including specifically the following items:  
Proposed 2025 tax rate for:

(i)	M & O (Maintenance and Operations).....	\$0.637150
(ii)	I & S (Interest and sinking fund obligations on debt).....	\$0.016400
	Total County	\$0.653550
(iii)	F.M.L. (Farm to Market Lateral Roads).....	\$0.111100
	Total Proposed Tax Rates.....	\$0.764650
3. Presentation and discussion concerning salaries set by 82<sup>nd</sup> Judicial District Judge.
4. Public comments and questions, and comments and responses from Commissioners and County Judge.
5. Discussion and/or action concerning 2025-2026 budget including anticipated income and expenses; the Falls County Detention Center; departmental line items; all funds, including general fund and Farm-to-Market Lateral Road Fund.
6. **PUBLIC HEARING** on the proposed 2025-2026 Budget for Falls County. Public comments and questions, and responses from Commissioners, County Judge, and staff.
7. Comments from Elected County Officials and County Employees.
8. Discussion and/or action concerning adopting salaries of county employees including public comments.
9. **Discussion and/or action including the formal adoption and recorded vote pertaining to the adoption of the 2025/2026 budget.**
10. **Discussion and/or action including a recorded vote to ratify the property tax increase reflected in the 2025/2026 budget** as required by Local Government Code 111.008. "This budget will raise more revenue from

property taxes than last year's budget by an amount of \$794,140 which is a 7.68% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$313,678"

11. **Discussion and/or action including the formal adoption and recorded vote pertaining to the adoption of the tax increase for 2025** tax rates per \$100 valuation for Falls County's fiscal year 2025/2026, including specifically the following items:

Proposed 2025 tax rate for:

(iv)	M & O (Maintenance and Operations).....	\$0.637150
(v)	I & S (Interest and sinking fund obligations on debt).....	\$0.016400
	Total County	\$0.653550
(vi)	F.M.L. (Farm to Market Lateral Roads).....	\$0.111100
	Total Proposed Tax Rates.....	\$0.764650

12. Public comments.

13. Elected official reports.

14. Discussion and/or action concerning American Rescue Plan. (swap out a bridge in Pct. 4)

15. **Executive Session Government Code §551.071, to Consult with Attorney, re. accepting new proposed national opioids settlement agreements with Purdue, the Sackler family and 8 Certain Manufacturer Defendants: Alvogen, Inc., Amneal Pharmaceuticals Inc., Apotex Corp., Hikma Pharmaceuticals USA, Inc., Indivior Inc., Mylan, Sun Pharmaceutical Industries, Inc., and Zydus Pharmaceuticals (USA) Inc.**

**After the executive session, the Commissioners Court may consider, in open session, any motions one or more of its members wish to make, regarding this item including.**

16. Consideration of authorizing the County Judge to execute participation and release forms regarding settlement offers dealing with the 8 Certain Manufacturer Defendants: Alvogen, Inc., Amneal Pharmaceuticals Inc., Apotex Corp., Hikma Pharmaceuticals USA, Inc., Indivior Inc., Mylan, Sun Pharmaceutical Industries, Inc., and Zydus Pharmaceuticals (USA) Inc. concerning the Texas opioid multi-district litigation for the County in the matter of *County of Falls v. Purdue Pharma, L.P. et al.*

17. Discussion and/or action concerning county investments.

18. Discussion and/or action concerning ESD #2's 2024 annual audit.

19. Discussion and/or action concerning Sheriff and Constable fees.

20. Discussion and/or action concerning contracting with NET Data and / or Engineer Austin for extracting NET Data's legacy data pertaining to Sheriff's Office.

21. Discussion and/or action concerning purchase of safety equipment with FY 2025 Sheriff SB22 Grant funds.

22. Discussion and/or action concerning jail surveillance upgrade.

23. Discussion and/or action concerning accrued compensatory time for employees.

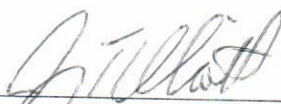
24. Discussion and/or action concerning approval of the distribution of FY 2025 annual unclaimed capital credits revenue.

25. Discussion and/or action concerning Interlocal Agreement for Assessment and Collection of Taxes/Addendum.

26. Discussion and/or action concerning setting public hearing for records archive fee for October 13, 2025.

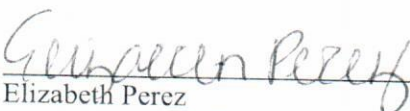
27. Discussion and/or action concerning credit card for Road & Bridge, and Resolution Authorizing Indebtedness and Security.
28. Discussion and/or action concerning Road & Bridge personnel going to training.
29. Review and discussion of Road and Bridge precinct work reports, including Administrator's progress report.
30. Discussion and/or action concerning the approving of payment of bills, including reimbursements, late charges, the transfer of cash or funds from any line item or departments to another, book transfers and any budget amendments; including but not limited to discussion and action concerning department or non-departmental items with line items that go past their budgeted amounts.
31. Approval of minutes of prior meetings of Commissioner's Court.
32. Adjournment.

Signed this 2<sup>nd</sup> day of September, 2025.

  
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Jay T. Elliott  
Falls County Judge

**I, ELIZABETH PEREZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS COURT OF FALLS COUNTY, TEXAS,** do hereby certify that the above and foregoing is a true and correct copy of **NOTICE OF A SPECIAL MEETING THE COMMISSIONERS COURT OF FALLS COUNTY, TEXAS,** posted by me at the Courthouse door in Marlin, Texas, where notices are customarily posted in accordance with Title 5, Chapter 551043, Government Code (Vernon's Texas Codes Ann. 1994), on this the 2<sup>nd</sup> day of September, 2025, at 1:42 PM

**WITNESS MY HAND AND SEAL** of office at Marlin Texas, on this the 2<sup>nd</sup> day of September, 2025.

  
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Elizabeth Perez  
County Clerk - Falls County

