

IN THE COMMISSIONERS COURT OF FALLS COUNTY

**THE STATE OF TEXAS
TO ALL INTERESTED PARTIES
COUNTY OF FALLS**

AGENDA
PUBLIC HEARING ON TAX INCREASE
PUBLIC HEARING ON PROPOSED 2023-2024 BUDGET
VOTE ON ADOPTION OF COUNTY BUDGET
VOTE ON RATIFICATION OF PROERTY TAX RATE REFLECTED IN BUDGET
VOTE ON ADOPTION OF TAX INCREASE

NOTICE IS HEREBY GIVEN in accordance with Title 5, Chapter 551, Government Code (Vernon’s Texas Codes Ann. 1994), as amended, the Texas Open Meeting Act, that a **MEETING** of Commissioners Court, the governing body of Falls County, Texas, will be held on, **MONDAY the 11th day of September 2023, at 9:00 A.M., in the County Courtroom of the Falls County Courthouse, Marlin, Texas**, at which time the following subjects will be considered:

1. Proof of posting of notice in accordance with the provisions of Title 5, Chapter 551, Government Code (Vernon’s Texas Codes Ann. 1994) as amended, known as the Texas Open Meetings Act.
2. **PUBLIC HEARING** on tax increase for 2023 tax rates per \$100 valuation for Falls County’s fiscal year 2023/2024, including specifically the following items:
Proposed 2023 tax rate for:

(i)	M & O (Maintenance and Operations).....	\$0.63359
(ii)	I & S (Interest and sinking fund obligations on debt).....	\$0.02110
	Total County	\$0.65469
(iii)	F.M.L. (Farm to Market Lateral Roads).....	\$0.114531
	Total Proposed Tax Rates.....	\$0.769221
3. Public comments and questions, and comments and responses from Commissioners and County Judge.
4. Presentation and discussion of salaries set by 82nd Judicial District Judge.
5. Discussion and/or action concerning 2023-2024 budget including anticipated income and expenses; the Falls County Detention Center; departmental line items; all funds, including general fund and Farm-to-Market Lateral Road Fund.
6. **PUBLIC HEARING** on the proposed 2023-2024 Budget for Falls County. Public comments and questions, and responses from Commissioners, County Judge, and staff.
7. Comments from Elected County Officials and County Employees.
8. Discussion and/or action concerning adopting salaries of county employees including public comments.
9. **Discussion and/or action including the formal adoption and recorded vote pertaining to the adoption of the 2023/2024 budget.**
10. **Discussion and/or action including a recorded vote to ratify the property tax increase reflected in the 2023/2024 budget** as required by Local Government Code 111.008. “This budget will raise more revenue from property taxes than last year’s budget by an amount of \$540,747 which is a 5.58% increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$208,128.00”

11. **Discussion and/or action including the formal adoption and recorded vote pertaining to the adoption of the tax increase for 2023** tax rates per \$100 valuation for Falls County’s fiscal year 2023/2024, including specifically the following items:


Proposed 2023 tax rate for:

(iv)	M & O (Maintenance and Operations).....	\$0.63359
(v)	I & S (Interest and sinking fund obligations on debt).....	\$0.02110
	Total County	\$0.65469

(vi)	F.M.L. (Farm to Market Lateral Roads).....	\$0.114531
	Total Proposed Tax Rates.....	\$0.769221

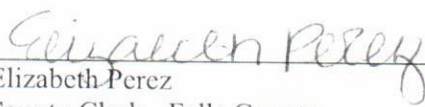
12. Public comments.
13. Elected official reports.
14. Discussion and/or action concerning American Rescue Plan.
15. Discussion and/or action concerning Indigent Health Care Program Optional Health Care Services, and end of year report.
16. Discussion and/or action concerning Texas Association of RC&D Areas and the Central Texas RC&D project agreement.
17. Discussion and/or action concerning indigent cremation.
18. Discussion and/or action concerning payout of compensatory time for Jail Administrator.
19. Discussion and/or action concerning sheriff and jail payroll lines to cover department expenses.
20. Discussion and/or action concerning Brandt Companies, LLC proposal for Jetter use to clean sewer lines & use camera for the main line.
21. Discussion and/or action concerning Sheriff and Constable fees.
22. Discussion and/or action concerning approving county officials’ bonds.
23. Discussion and/or action concerning SAVNS Maintenance Grant Contract FY 2024.
24. Discussion and/or action concerning ESD #3 2023-2024 budget.
25. Discussion and/or action concerning TXDOT resolution.
26. Discussion and/or action concerning Interlocal Agreement for Assessment and Collection of Taxes.
27. Review and discussion of Road and Bridge precinct work reports, including Administrator’s progress report.
28. Discussion and/or action concerning the approving of payment of bills, including reimbursements, late charges, the transfer of cash or funds from any line item or departments to another, book transfers and any budget amendments; including but not limited to discussion and action concerning department or non-departmental items with line items that go past their budgeted amounts.
29. Approval of minutes of prior meetings of Commissioner’s Court.
30. Adjournment.

Signed this 7th day of September, 2023.


Jay T. Elliott
Falls County Judge

I, ELIZABETH PEREZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS COURT OF FALLS COUNTY, TEXAS, do hereby certify that the above and foregoing is a true and correct copy of **NOTICE OF A SPECIAL MEETING THE COMMISSIONERS COURT OF FALLS COUNTY, TEXAS,** posted by me at the Courthouse door in Marlin, Texas, where notices are customarily posted in accordance with Title 5, Chapter 551043, Government Code (Vernon's Texas Codes Ann. 1994), on this the 7th day of September, 2023, at 2:42 PM

WITNESS MY HAND AND SEAL of office at Marlin Texas, on this the 7th day of September, 2023.


Elizabeth Perez
County Clerk - Falls County

